

Wednesday, November 1, 2017

PTO Meeting

Roll Call: Chad Shoffner, Aimee Roha, Judy Minchew, Marcie Nichols, Brandon Minchew, Catie Harki, Michael Meier, Elisheva Mills, Frances Scalise and Thera Ungureanu

Meeting called to order at 6:35 and adjourned at 7:52 pm

- Treasurer's Report: Current bank balance is \$12,130.13
- Harvest Festival Report: Profit was \$10,907 after \$9,425 in expenses. The breakout:
 - Pre-sale raffle tickets \$7,588 (-\$3,871 from 2016)
 - Admission \$4,205 (+\$851 from 2016)
 - Vendors \$1,325 (+\$515 from 2016)
 - Activities \$565 (+\$105 fro 2016)
 - Food sales \$3,135 (+\$1,643 from 2016)
 - Sponsorships \$3,525 (+\$225 from 2016)
 - Silent auction \$189 (n/a from 2016)
 - Gross Income \$20,332 (-\$1,168 from 2016)
- Harvest Festival party for top sellers/over 40 tickets: Week of 11/13. Approximately 160 students sold over 40. The top class was Williams with Lawson's only \$30 less. We will do 15 minute stations that the students will cycle through of dance party, popcorn, craft and ?
- Santa's Workshop: We are doing the week of 12/4-12/8, with the student preview on 12/1. We are looking into using a company called Penguin Patch that will provide everything to sell and what we don't sell we can send back. We would make a profit of 30% on our sales.
- Crab Feed: Looking at 2/9 for a possible date with two seatings. 50/50 raffle, silent auction items and teacher features.
- Additional fundraisers: Selling t-shirts for different events or just different designs throughout the year may make students excited to buy. We need to look at the various businesses (Chipotle, Panera, Panda Express, etc.) that donate 20-50% of profits on one day/evening and schedule those. Judy brought up doing a free-range turkey raffle.
- 5th Grade Fundraisers: They are doing various restaurant fundraisers for their big field trip - for the 51 students in 5th grade.

Thank you to all in attendance!